

2015年(平成27年)度 事業別損益の状況

(単位:円)

| 科 目 | 会報 | HP4運営費 | 秋季研修会 | 南部忠平杯 | 大阪選手権 | フィールド競技会 | 記録会 | 近畿研修会 | 全日本選手権 | 駅伝 | 事業部門計 | 管理部門計 | 合計 |
|-------------|----------|----------|---------|-----------|-----------|----------|-----------|---------|---------|---------|-----------|-----------|-----------|
| I 経常収益 | | | | | | | | | | | | | |
| 1. 入会金・受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,698,000 | 2,698,000 |
| 2. 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187,000 | 187,000 | 215,000 | 402,000 |
| 3. 受取助成金等 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 100,000 | 0 | 0 | 190,000 | 0 | 190,000 |
| 4. 事業収益 | 0 | 0 | 113,500 | 1,826,600 | 1,690,500 | 811,000 | 1,234,100 | 200,000 | 0 | 0 | 5,875,700 | 0 | 5,875,700 |
| 5. その他収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,697 | 26,697 |
| 経常収益計 | 0 | 0 | 113,500 | 1,826,600 | 1,780,500 | 811,000 | 1,234,100 | 300,000 | 0 | 187,000 | 6,252,700 | 2,939,697 | 9,192,397 |
| II 経常費用 | | | | | | | | | | | | | |
| (1) 人件費 | | | | | | | | | | | | | |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 人件費計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) その他経費 | | | | | | | | | | | | | |
| 会議費 | | | 0 | 19,500 | 15,200 | 15,800 | 17,200 | 6,000 | 0 | 0 | 73,700 | 91,969 | 165,669 |
| 旅費交通費 | | | 34,000 | 6,000 | 0 | 0 | 0 | 0 | 37,340 | 0 | 77,340 | 254,730 | 332,070 |
| 減価償却費 | | | | | | | | | | | 0 | 0 | 0 |
| 支払利息 | | | | | | | | | | | 0 | 0 | 0 |
| 事務局費 | | | | | | | | | | | 0 | 300,000 | 300,000 |
| 登録分担金 | | | | | | | | | | | 0 | 805,800 | 805,800 |
| 通信費 | | | 3,280 | 8,840 | 8,620 | 6,240 | 9,360 | 3,000 | 0 | 0 | 39,340 | 243,709 | 283,049 |
| 印刷費 | 572,662 | | 80 | 279,828 | 287,580 | 173,880 | 177,444 | 25,920 | 0 | 0 | 1,517,394 | 75,810 | 1,593,204 |
| 備品費 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 478,957 | 478,957 |
| 消耗品費 | | | 2,642 | 48,600 | 51,000 | 0 | 3,856 | 0 | 0 | 43,174 | 149,272 | 229,804 | 379,076 |
| 事務用品費 | | | | | | | | | | | 0 | 0 | 0 |
| 賃借料 | | | 5,000 | 17,528 | 13,964 | 19,256 | 16,556 | 2,000 | 0 | 0 | 74,304 | 154,440 | 228,744 |
| 広告費 | | | | | | | | | | | 0 | 0 | 0 |
| 慶弔費 | | | | | | | | | | | 0 | 5,619 | 5,619 |
| 競技場使用料 | | | 59,330 | 167,330 | 200,400 | 167,330 | 200,400 | 59,330 | 0 | 0 | 854,120 | | 854,120 |
| 審判等謝金 | | | 42,000 | 352,000 | 352,000 | 220,000 | 320,000 | 86,000 | 0 | 0 | 1,372,000 | | 1,372,000 |
| 保険料 | | | 4,575 | 30,653 | 29,280 | 16,013 | 38,430 | 10,111 | 0 | 0 | 129,062 | | 129,062 |
| メダル製作費 | | | 0 | 10,800 | 254,793 | 0 | 0 | 0 | 0 | 0 | 265,593 | | 265,593 |
| 記念品 | | | 0 | 162,000 | 0 | 0 | 0 | 0 | 0 | 0 | 162,000 | | 162,000 |
| 弁当代 | | | 15,176 | 156,600 | 152,000 | 104,000 | 160,000 | 20,818 | 0 | 46,656 | 655,250 | | 655,250 |
| 登録費用 | | | 0 | 0 | 0 | 0 | 0 | 0 | 24,000 | 46,000 | 70,000 | | 70,000 |
| 運営分担金 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| HP運営費 | | 108,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,000 | | 108,000 |
| 雑費 | | | 0 | 23,038 | 28,183 | 9,088 | 15,780 | 2,724 | 0 | 2,292 | 81,105 | 145,112 | 226,217 |
| 施設等評価費用 | | | | | | | | | | | 0 | | 0 |
| 支払利息 | | | | | | | | | | | 0 | | 0 |
| その他経費計 | 572,662 | 108,000 | 166,083 | 1,282,717 | 1,393,020 | 731,607 | 959,026 | 215,903 | 61,340 | 138,122 | 5,628,480 | 2,785,950 | 8,414,430 |
| 経常費用計 | 572,662 | 108,000 | 166,083 | 1,282,717 | 1,393,020 | 731,607 | 959,026 | 215,903 | 61,340 | 138,122 | 5,628,480 | 2,785,950 | 8,414,430 |
| 当期計上損益 | -572,662 | -108,000 | -52,583 | 543,883 | 387,480 | 79,393 | 275,074 | 84,097 | -61,340 | 48,878 | 624,220 | 153,747 | 777,967 |